

August 4, 2021

To: Provost Office

From: Deana Hays  
Chair Senate Budget Review Committee (SBRC)

RE: Year-end report

SBRC met on average once a month starting in December. Members were engaged and quorum was met for each scheduled meeting. Meetings were scheduled using doodle poll or email communication to determine best dates for members to meet. All meetings were conducted through zoom meeting room. All meeting minutes and proposals were uploaded to the SBRC e-space. For academic year 2020-2021 the SBRC reviewed 2 proposals:

1. Masters of Social Work- the proposal was approved in March with a vote of 7 (yes) and 0 (no).
2. Bachelors of Science Degree in Health Systems- this proposal was first introduced to the committee in March. There were a number of questions pertaining to the budget and resources which were introduced back to School of Health Sciences. In May responses to questions were received. The committee plans to review the comments in the fall 2021.

Final SBRC meeting for 2020-2021 was held in May. A new Chair was voted in for academic year 2021-2022, Jim Grogan PhD School of Medicine. Jim did accept the position of SBRC Chair for 2021-2022.

A joint meeting with Senate Planning, the Provost Office, and Budget & Financial Planning to discuss University resources, budget and impact of Covid-19 was held on May 19<sup>th</sup>. Members were able to present questions to the Provost and Chief Financial Officer. We would like to thank the administration for organizing this meeting and answering questions from committee members.

Respectfully yours,



Deana Hays  
Rochester, MI

cc: SBRC e-Space