

State begins budget process

Although the new state fiscal year doesn't begin until October, the bureaucratic machinery is already in motion which will decide how large Oakland's state appropriation will be after 1978.

In the process of redefining the state's former method of funding, which was based primarily on student population, two formulas have been designed to determine how much money each of the state's 15 institutions will receive for their programs.

The formulas, one designed by the executive branch and one by the legislature, are more organized and may reduce political influence in determining funding, according to Oakland's budget director Ray Harris. But the two formulas are vastly different in approach and in their effect on OU.

"The basic difference in the two is in philosophy," Harris says. "Both are still only budget models.

"The governor's model is based on the premise that higher education in Michigan is generally well-funded or at least sufficiently funded, with the main problem being equity in funding between different schools.

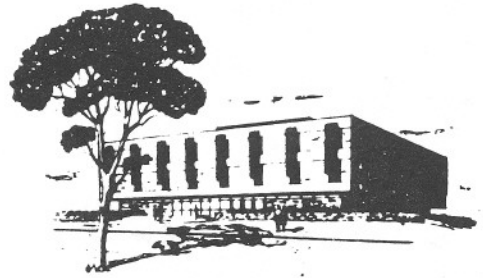
"The legislative model operates on the premise not only of equity but of adequacy. It attempts to reslice a bigger pie for schools."

Both models compute each school's basic expenditure need by applying formulas to different expenditure categories. Special categories are added to the basic formula to equal the total gross expenditure need. The state's appropriation is then determined by applying yet another formula.

Each model also breaks down funding into such categories as instruction, research, public service (continuing education and Urban Affairs), student services, etc.

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OAKLAND UNIVERSITY



May 31, 1977

OU NEWS

ROCHESTER, MICHIGAN

Registrar selected

The university has concluded a national search with the appointment of Lawrence D. Bartalucci as the new university registrar.

Bartalucci has been in the registrar's office at Wayne State University since 1971 and deputy registrar since 1976. He begins his OU duties on June 1. Bartalucci replaces Lowell Ruggles who retired from the university on December 10, 1976.

The 41-year-old Bartalucci holds Bachelor of Science and Master of Business Administration degrees from Wayne State University. At Wayne he has served as assistant registrar for records, assistant registrar for administration, associate registrar, and deputy registrar.

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The biggest difference between the two formulas comes in the category for general classroom instruction.

In that category the governor's model, designed by the Department of Management and Budget, takes a table of average costs for supporting a program, then adds an inflation factor to reach the total needed for instruction.

The legislative model, which is more generous with all schools, starts with a series of tables rather than average cost, then computes school needs by a series of standards.

These standards are "based on what is deemed to be a desirable level of support. What is deemed necessary to make Michigan schools among the best in the country," Harris says.

Of the two models, Oakland fares much better under the legislature's proposal. But the legislature will have trouble funding its own plan since it requires about \$150 million in new money. The executive formula would require about \$46 million in new money.

Eventually, the Higher Education Task Force will reconvene and derive one formula, most likely a compromise between the two. Either formula will attempt to reduce political input, and to isolate pieces so that people can see what went into the total budget. "Before only sub-totals were visible," Harris says.

"I've been concerned with the state's falling off in funding. There's been a change in attitude since the 1960's, partly because of student unrest and partly because of declining enrollment. Money formerly spent on schools is now tied up in other things.

"However, the legislature's willingness to consider a new funding model may signal a change in attitude. The adoption and full funding of the legislature model would certainly reverse the funding trend of recent years."

Golf pro begins

Bill Rogers of Bloomfield Hills Country Club has accepted the position of golf director at Oakland University's Katke-Cousins golf course. The appointment was effective May 1.

Rogers has been assistant teaching pro at Bloomfield Hills for five years. The 26-year-old golfer is a resident of Royal Oak.

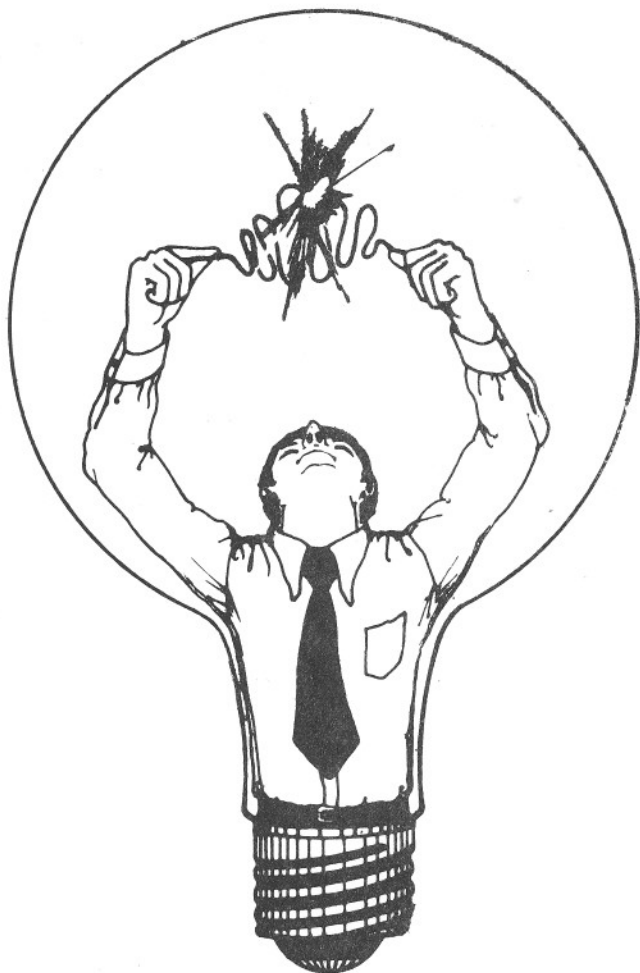
The new director will be responsible for scheduling, special clinics and tournaments, and he will run the golf shop.

Faculty reappointed

Six Oakland University assistant professors have been reappointed for two-year terms. Frederick W. Obear, academic vice-president and provost has announced.

In addition, Rose M. Cooper-Clark has been declared eligible for appointment as a special instructor in learning skills with job security.

Receiving reappointments were Douglas D. Gregory, economics and management; John W. Atlas, Carol E. Halsted, David G. Smith, Doris M. Sponseller, and Alfred W. Stransky, teacher education.



NEW IDEAS

Making Them Work

A Conference for Problem Solvers

in Education
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JUNE 3, 1977

Meadow Brook Hall
Oakland University
Rochester, Michigan

If you are in search of new approaches to on-the-job problems (large or small), this one-day conference may be the best investment you will ever make!

You will learn how to originate new and beneficial ideas...for programs, services or methods. But new ideas are only the beginning...the real challenge lies in MAKING THEM WORK.

Participants will learn a step-by-step problem solving process in which "imagination" is the key word. Creative thinking techniques will be applied to problems of their own choosing to arrive at practical, down-to-earth solutions. The results can be both promising and profitable!

Conference leaders, Ruth Beatty and Tom Dodd, are educators in the Ann Arbor area and on the faculty of the Creative Problem Solving Institute, State University College at Buffalo.

Registration: 8:30 Program: 9:00 - 3:00 Fee: \$25.00 (includes luncheon, workshop materials, and tour of MBH)

Call the Conference Department immediately if you wish to register. (377-3272)

We highly endorse this program!
Conference Department

New chief stresses service

When Dick Leonard started his job as director of Public Safety one month ago, he set an immediate goal - "To do the best job we can for the public we serve and the public who pays us our salaries. Our main theme will be 'What can I do for you?'"

Leonard was a lieutenant for Wayne State University's Department of Public Safety for eight years before coming to OU. He received a baccalaureate in 1966 from the School of Police Administration at Michigan State University and the Master's Degree in Adult and Continuing Education in 1976 from the University of Michigan.

At OU Leonard will be supervising a force of 10 police officers, four sergeants, a senior investigator, and up to 20 part-time students who act as student marshals.

"Our primary function is service to the university community," Leonard says. "Our primary goal is the safety of the people and protection of the property on campus, but followed closely by service.

"People who come here are looking for a safe, pleasant environment to go to school, and we're trying to give taxpayers the most for their dollar."

Leonard, who has also spent time working a city police force, prefers working in a university environment. "University officers have to be highly trained in all aspects of police work. If there's an emergency or catastrophe, our officers have to be able to switch roles immediately," he says.

An avid athlete, Leonard plays golf, tennis, and racquetball; belongs to the Detroit Curling Club; collects stained glass windows and grows orchids in his spare time.

The 37-year-old began studying police work after a stint in the U.S. Navy. He decided on police work as a career partly because of a friend's influence, and partly because "I've always been service and people oriented. I would have been in social work or parole work if I hadn't chosen a police career," he says.

House for rent

House for rent: 437 South Adams, eight rooms and bath, available June 15. Priority given to employee with highest seniority. Call Addie Nowacki, 7-2241 by June 7.

Singer given award

Philip Singer, sociology-anthropology, has received a summer fellowship award from the National Endowment for the Humanities (NEH).

Sports summary

Oakland University's men's baseball coach Dirk Dieters led his team to a 30-23 record this year, as the Pioneers captured second place in the Great Lakes Conference and set several school records. Team records included the 30 wins, 36 homers, .308 batting average, and 52 stolen bases.

The men's tennis team, coached by Lee Frederick, finished with a 10-12 record in dual matches, and moved from last to third place in the Great Lakes Conference. Hollie Lepley's golf team finished in seventh place in the Great Lakes tournament with a 36-hole total of 669. Coach Rose Swidzinska's softball team compiled a 7-5 season total.

OU CALENDAR MAY 31-JUNE 13

Cultural events

- 3-5 Alice! a musical adaptation of Lewis Carroll's
10-12 Through the Looking Glass, 8:30 p.m., Barn Theatre,
17-19 admission \$3 general, \$2 OU students, Student Enter-
 prise Theatre production
- 3 & 4 You're A Good Man Charlie Brown, American musical
 comedy, Studio Theatre, Varner Hall, sponsored by the
 music department, admission \$2.50 adults, \$1.25 children

Campus activities

- 5 & 12 Meadow Brook Hall Tours, 1-5 p.m., admission \$2 OU
 students, under 12, and over 65 years old; \$3.50 adults
- 2 Association of Women Students Meeting, 6:30-9:00 p.m.,
 Faculty Lounge, Oakland Center
- Every Free Exercise Classes, 10 a.m. lower level Barn Theatre,
Weekday sponsored by Students For The Village, come prepared
- Tues. & Aikido Club, 1-2:30 p.m., Sports & Recreation building
Thurs.

Fiscal year-end accounting rules established for 1976-77

The schedule for closing accounting records for 1976/77 is as follows:

Accounts payable: Invoices dated on or before 6/30/77 for goods and/or services received during 1976/77 must be submitted to voucher audit by July 7 for inclusion in 1976-77 business. Travel reimbursements charged to 1976-77 cannot include expenses incurred after 6/30/77.

Payroll categories: Salary, June pay period, pay date 6/30; labor, 6/13-6/26 pay period, time sheets submitted

6/27, pay date 7/1; student, 6/20-7/3 pay period, time sheets submitted 7/5; pay date 7/8; MBPAC, pay period 6/27-7/3, time sheets submitted 7/5, pay date 7/8.

Inter-departmental charges: Charges incurred before 7/1/77 must be submitted to accounting by July 7 for inclusion in 1976-77 business.

Cash receipts and deposits: All monies on hand 6/30 must be deposited with the business office cashier by 9:30 a.m. on 7/1.

The above data will be included on the June accounting ledgers, which will be available around 7/12. Any adjustments or corrections must be communicated to the accounting office by 7/19 to be considered in the final 1976-77 accounting reports.

For further information contact the accounting office, 7-2447.

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