Final Report.

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THE KRESGE LIBRARY

1968/69

PRELIMINARY ANNUAL REPORT OF THE UNIVERSITY LIBRARIAN

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I. A YEAR OF INCREASING DEMAND FOR BOOKS & SERVICES

As the University grows, the use of public service facilities in the library, and the demand for a larger and better book collection show a predictable increase. Student enrollment rose this year from 3,896 to 5,094, an increase of nearly 31% over last year. New undergraduate and graduate programs have been initiated, and programs established in previous years have been further developed. It is not possible, given the present library budget and staff, to satisfy all of the legitimate demands for library materials and services. Unfortunately, the gap between what is possible and what is desirable appears to be widening.

One accepted method of measuring library growth is that of comparing the expenditure per student for all library purposes and for book fund expenditures. Table I compares expenditures per student over a three year period. From 1966/67 to 1968/69, expenditures per student for all library purposes (state funds only) has declined from \$144.75 to \$120.39. Expenditure per student for books and periodicals, (state funds only) has declined from \$62.92 to \$32.75; and expenditure per student for all books and periodicals (state, grant, and gift funds) declined from \$71.19 to \$56.83. The years compared are those in which new graduate programs have needed unusual library support, certainly more than in previous years, when a less sophisticated, largely undergraduate collection was the immediate goal.

The pattern of book budget expenditure is also a matter of concern (See Table II). Over the same three year period, that portion of the book budget derived from state funds has declined from 88.4% to 57.7%. Of the total expenditures for books for the three years combined, less than 70% derived from state funds. The apparently increasing reliance on grant and gift funds, an unpredictable source of revenue, is likely to have unfortunate results for the library collections. Unlike state funds for books, which may be expended for any sort of library material, grant and gift funds are almost always restricted for the purchase of books and periodicals in a broad or specific subject area, or for the purchase of special types of material. As a result, if the present trend continues, the nature of the library collection will in part be predetermined to favor some subject areas in ways which are not necessarily consistent with the University's academic programs and purposes.

Each year, the library's continuing commitment for periodical subscriptions and standing orders increases, as new subscriptions are placed. This regularly increasing encumbrance must be charged to unrestricted state funds. Unless state funds for book purchase are substantially increased each year, monies available for new purchases will certainly decline, and library growth will not keep pace with the growth of the University.

II. PERSONNEL

From 1966/67 to 1968/69, student enrollment rose more than 62%, from 3,143 to 5,094. For the same period, full time salaried positions in the library rose by only 22%, from 32 to 39. Unfortunately, moreover, because of the national shortage of professional librarians and the regional shortage of clerical-technical personnel, many budgeted positions remained unfilled for each of the three years surveyed. On June 30, 1967, there were 27 filled positions (out of 32) and on June 30, 1968, there were 32 filled positions (out of 35). Projections would suggest that as of June 30, 1969, only 33 of the 39 positions budgeted for this year will be filled. Of the six positions expected to be vacant, four are for professional librarians and two are for graduate library assistants.

Again, because of the difficulty in filling budgeted full-time positions, the library has had to recruit part-time personnel on all levels, and progressively to increase the corps of student assistants. Nevertheless, funds allocated for the salaries and the labor budgets (combined) have not been spent out in any of the three years under review. (See Table III, p. 7). If the sum left unspent in the salaries budget for three years were available today, it would be sufficient to fund a year's appointment for an additional eight to twelve professional librarians.

III. PERFORMANCE

Problems resulting from a shortage and a turnover of staff continued throughout the year, and acted to restrict service to the public and to limit the flow of materials to the shelves. Nevertheless, the performance of the staff in all areas of the library operation has been highly creditable.

(a) Division of Technical Services

1. Acquisitions Department

This department, responsible for bibliographic identification, ordering, receiving, and record-keeping of a variety of sorts, will by June 30, 1969 have handled a volume of material costing \$289,510 (projected), an increase of 26% over last year's book budget expenditures. New policies and procedures have been established for the handling, maintenance and identification of rare books, and a program has been set up for the acquisition of out-of-print books. The Order Section has for some months been working with the Computer Center to re-program purchase, payment and other statistical data in a form compatible with the new 360/40 computer.

2. Catalog Department

Last year, the number of books cataloged was more than double the number cataloged in the previous year. This year, in spite of a substantial increase in the percentage of difficult materials processed, the production of cataloged books rose from 13,382 to 17,868, an increase of 34% over last year.

3. Serials Department

This department, which has suffered more than any other unit in the library from personnel shortages and staff turnover, (and is at present without a Head) has nevertheless managed to keep up to date in adding completed periodical volumes to the collection. Whereas last year, a backlog of some 600 volumes was processed, in addition to volumes currently received, this year there was no such backlog. As a result, periodical volumes added stand at about the same level as last year. Approximately two hundred new subscriptions were placed during the year, bringing the periodical titles regularly received to 2,136 (See Table V).

(b) Division of Public Services

Following a continuing trend, service to users shows a statistical increase in almost all areas of library service (See Tables VI to XV). Circulation of books increased by nearly 9%, from 98,243 to 107,035. Door count increased by 20.4%, from 262,865 to 316,518. Xerox copying increased by 10%, from 98,935 pages to 108,860 pages. Use of performing arts facilities increased by nearly 25%.

The reasons for the decrease in interlibrary loans since last year are difficult to determine. It may be that faculty and graduate students are making greater direct use of the three major academic libraries in Michigan than they have in the past. The decrease in guest cards issued is the result of a policy decision to restrict library service to most non-Oakland users.

IV. THE BOOK COLLECTION

Projections indicate that library holdings on June 30, 1969 will consist of 132,181 cataloged books and related library materials, and 50,536 units in microform (reel, card, or fiche). The problems related to the counting of microforms in library holdings were analyzed in last year's

Annual Report, pp. 9-10. There is still no consistency among academic libraries with respect to the relation of microforms to "volume" count. Some libraries count microform units as volumes. Some do not. Until this controversial issue is resolved on the national level, ethical considerations would seem to favor the recording of the two figures separately, without reporting a figure for total holdings.

The collection continues to improve in quality. Again this year, special efforts have been made to strengthen the library's holdings of research material in support of new and developing undergraduate and graduate programs. A selected list of major monographic purchases is attached (Table XVI, p.20) as well as a list of significant periodical backruns acquired (Table XVII, p.24).

The Matilda R. Wilson Memorial Collection of reference and bibliographic works continues to grow in size and excellence. Funded from student gifts, it is a credit to the University and to the students who made it possible. Other gift funds have enabled the Library to purchase several significant book collections. The Bass Collection, (consisting of several hundred volumes purchased from the estate of George A. Bass) is especially notable for first editions and collected works of standard English and American authors, for a number of autographed copies, and for many examples of extremely fine binding. In the course of a trip to England and Ireland, the University Librarian acquired a small but choice collection of Anglo-Irish literature from the library of the Irish poet and verse dramatist, Donagh MacDonagh; some good runs of scarce English and Anglo-Irish periodicals, and a substantial number of out-of-print books from many English book shops. Finally, the most important collection ever to come to Kresge Library was acquired this year. This notable acquisition is the Lincoln and Civil War Collection of William Springer, the well-known Michigan collector and newspaper publisher. Mr. Springer's collection, developed over a period of forty years, contains about 1,600 monograph volumes, (many of them rare); approximately 800 pamphlets; several signed Lincoln documents; and a variety of prints, broadsides, periodicals, medals, and Lincoln mementoes. The purchase of this fine collection was made possible through the generous gift of Mr. Benjamin H. Anibal.

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W. Royce Butler University Librarian

TABLE I LIBRARY EXPENDITURES PER STUDENT

Expenditures for all Library Purposes (State Funds only)

	1966/67	1967/68	1968/69
Enrolled students	3,143	3,896	5,094
Total Library expenditures	\$ 454,934	\$ 512,043	\$ 613,256*
Expenditure per student	\$ 144.75	\$ 131.42	\$ 120.39

*Projected

Expenditures for Books (State Funds only)

	1966/67	1967/68	1968/69
Enrolled students	3,143	,3,896	5,094
Book expenditures	\$ 197,760	\$ 153,940	\$ 166,840*
Book expenditure per studen	t \$ 62.92	\$ 39.51	\$ 32.75

*Projected

Total Expenditures for Books (State, Grant & Gift funds)

	1966/67	1967/68	1968/69
Enrolled students	3,143	3,896	5,094
Book expenditures	\$ 223,739	\$ 229,861	\$ 289,510*
Book expenditure per stude	ent \$ 71.19	\$ 59.00	\$ 56.83

*Projected

TABLE II

Book Budget Expenditures

	1966/67	1967/68	1968/69*	Total
State funds**	\$ 197,760	\$ 153,940	\$ 166,840	\$ 518,540
Grant funds	24,385	37,800	46,977	109,162
Gift funds	1,594	38,121	75,693	115,408
Total	\$ 223,739	\$ 229,861	\$ 289,510	\$ 743,110

	Percentage table:	Book Budget Ex	penditures	
	1966/67	1967/68	1968/69	Total (1966/67-1968/69)
State funds	88.4%	66.9%	57.7%	69.8%
Grant funds	10.9%	16.5%	16.2%	14.7%
Gift funds	.7%	16.6%	26.1%	15.5%
	100.0%	100.0%	100.0%	100.0%

^{*}Projected
**Includes matching funds.

TABLE III
LIBRARY EXPENDITURES: SALARIES & LABOR

	Allocations	Expenditures	Balance
1966/67	\$ 249,540	\$ 194,644	\$ 54,896
1967/68	300,350	281,628	18,722
1968/69	_364,970	330,962*	34,008
	\$ 914,860	\$ 807,234	\$ 107,626

^{*} Projected

TABLE IV

COMPARATIVE TABLE: VOLUMES ADDED & INVENTORY

Volumes Added
July 1, 1967- Inventory July 1, 1968- Inventory
June 30, 1968 June 30, '68 June 30, 1969 June 30, '69

A. BOOKS & RELATED LIBRARY MATERIALS (other than microforms)

Cataloged Books	13,382		17,868	
		78,479		96,347
Periodicals	2,885		2,800	
		13,277		16,077
Documents	5,550		2,690	
		13,850		16,540
Bibliographies	-468		-368	
		1,067		699
Music Parts	700		3874	
		2,131		2,518
Total Books & Related Library Materials	22,049		22 277	
biblary Materials		108,804	23,377	132,181
B. MICROFORM MATERIALS				
Cataloged	27,0002		3505	
3		32,596		32,946
Organized for use	2,792		2,486	
		15,104	23 100	17,590
Total Microform Materials	29,792		2,836	
		47,700		50,536
Total Books and Microforms 3	51,841		26,213	
	Materials of the state of the s	156,504		182,717

- 1. Materials available for use but not fully cataloged; transferred to "Cataloged Books" line as cataloging takes place.
- 2. Early American Imprints: 27,000+ Microprint cards; 42,000+ titles.
- 3. The Library's collections also includes 4,375 phonorecords; 498 of these were added during 1968/69.
- 4. Not to be confused with music scores, which are a part of the "Cataloged Books" total.
- 5. Early English Imprints on microfilm reels: 350 titles have so far been cataloged; the total for this series will be about 4,500 titles.

TABLE V PERIODICAL SUBSCRIPTIONS

Titles received June 30, 1968	1,529	
New subscriptions placed, July 1, 1968-June 30, 1969	207	
Titles not previously represented in the Central Serials Record	400	
Central Serials Record total for June 30, 1969		2,136

TABLE VI TOTAL QUESTIONS - ALL DEPARTMENTS PUBLIC SERVICES DIVISION 1968-1969

July		3,012
August	1	827
September		3,560
October		4,136
November		3,662
December		3,213
January		4,964
February		4,837
March		5,053
April		2,4951
May		3,927*
June		4,857*
	Total	44,243

Includes reference questions in the Serials Department, not hitherto recorded.

^{*} Projected

TABLE VII

COMPARISON OF CIRCULATION STATISTICS

		1967/68		1968/69
July		5,865		5,056
August	20.00	2,169		2,674
September		8,801		12,477
October		12,743		15,377
November		12,744		13,433
December		7,290		8,197
January		11,150		11,795
February		9,922		10,862
March		11,937		10,782
April		6,833		8,582
May		4,822		4,600*
June		3,967		3,200*
	Totals	98,243		107,035

TOTAL CIRCULATION BY YEAR

1961/62	30,351
1962/63	50,094
1963/64	54,103
1964/65	52,228
1965/66	61,152
1966/67	75,042
1967/68	98,243
1968/69	107,035

TABLE VIII
COMPARISON OF INTERLIBRARY LOAN TRANSACTIONS

1965/66		320
1966/67		901
1967/68		1,151
1968/69		733
	Total	3,105

COMPARISON OF GUEST CARDS ISSUED

1967/68		1,036
1968/69		666
	Total	1.702

Note: Guest Cards have been issued on a more selective basis this year, with no fee levied.

TABLE IX
COMPARISON OF NUMBER OF PERSONS ENTERING KRESGE LIBRARY

	1967/68	1968/69
July	10,420	12,213
August	2,990	3,234
September	23,176	35,984
October	36,830	50,220
November	32,889	39,685
December	24,282	27,247
January	28,066	32,435
February	29,516	34,905
March	31,382	34,066
April	21,823	23,529
May	11,527	12,500*
June	9,964	10,500*
Totals	262,865	316,518

^{*} Projected

TABLE X

COMPARISON OF NUMBER OF PHOTOCOPIES PRODUCED

	1967/68	1968/69
July	7,743	7,312
August	5,368	7,214
September	7,825	10,210
October	9,390	12,822
November	8,280	11,018
December	6,514	8,020
January	8,680	10,328
February	9,694	8,535
March	11,092	11,867
April	9,044	9,734
May	9,350	7,600*
June	5,955	4,200*
Totals	98,935	108,860

^{*} Projected

TABLE XI

COMPARISON OF REFERENCE QUESTIONS
(Reference Desk Only)

	1967/68	1968/69
July	325	339
August	200	138
September	1,152	1,697
October	1,637	1,544
November	1,290	1,361
December	932	1,174
January	1,220	1,544
February	1,334	1,655
March	1,855	1,533
April	1,514	837
May	1,251	1,525*
June	81.5	1,025*
Total	s 13,525	14,373

^{*} Projected

TABLE XII

	TITLE ILLE	
COMPARISON OF PERFORMING	ARTS FACILITIES	USE 1968-1969
	1967/68	1968/69
Reference Questions (Including Phone)	1,896	3,220
Audio	18,758	22,509
Total	20,654	25.729

TABLE XIII
OVERDUE FINES - CIRCULATION DEPARTMENT

			1968/69
July		\$	406.55
August			250.80
September			211.00
October			350.65
November			585.20
December			672.45
January			414.10
February			400.00
March			418.75
April			833.25
May			293.35*
June		_	450.25*
	Total	\$	5,286.35

*Projected

TABLE XIV

COMPARISON OF REFERENCE QUESTIONS

DOCUMENTS DEPARTMENT

	1967/68	1968/69
July	142	221
August	-	94
September	89	354
October	291	541
November	382	434
December	224	216
January	291	354
February	265	, 495
March	362	390
April	250	340
May	227	306*
June	128	327*
Total	2,651	4,072

53% increase

*Projected

TABLE XV

COMPARISON OF EPHEMERAL MATERIALS

	1967/68	1968/69
Vertical File		
1. Pamphlets	5,359	5,089*
2. Annual Reports	876	3,073
3. Maps	678	698
4. Newsletters	106	831
Total	7,019	9,691
College Catalogs		
1. United States	1,519	2,058
2. Foreign	285	593
Total	1,804	2,651

^{*}Decrease due to discard of outdated materials.

TABLE XYI SELECTED MAJOR ACQUISITIONS, 1968-1969

Adams, John Quincy. Writings, 7 volumes

Adams, Samuel. Writings of Samuel Adams, 4 volumes

Advances in Biological and Medical Physics, volumes 1-6

Advances in Carbohydrate Chemistry, volumes 1-14, 16

Advances in Computers, volumes 1-8

Advances in Electronics and Electron Physics, volumes 1-24

Advances in Genetics, volumes 1-8

Alvarez Quintero, Serafin. Obras completas, 7 volumes

American Antiquarian Society, Worcester, Mass. Proceedings, volumes 1-75

The American Negro, His History and Literature, 45-volume series

Annals of America, 22 volumes

L'Année Philologique, volumes 8, 11, 12, 15, 31-35

Annual Review of Entomology, volumes 1-11

Annual Review of Microbiology, volumes 1-22

Annual Review of Physiology, volumes 1-10

Archive for Rational Mechanics

Behnke, Heinrich. Grundzüge der Mathematik, volumes 1-3, 5

Beilstein, Friedrich Konrad. Handbuch der Organischen Chemie

Berkeley, George. Works

Bibliographie der Sozialwissenschaften

Biographie Universelle (Michoud) volumes 21-25

Blake, William Milton - a poem (facsimile)

Bohn, Henry. Bohn's Antiquarian Library, 38 volumes

Bol'shaia Sovietskaia Entsiklopediia 1960-67

Bouchette, Joseph. British Dominions in North America, 2 volumes

British and Foreign State Papers, volumes 106-138

Brussels, Bibliothèque Royale de Belguique. Catalogue des Imprimés Musicaux des xv^e, xvi^e, et xvii^e siècles

Caird, Edward. Critical Philosophy of Immanuel Kant

Calendar of Modern Letters, ed. by E. Rickword and D. Garman

Carlyle, Thomas. Works, in 30 volumes

Charnook, Richard. Ludus Patronymicus

Ch'ing Diplomatic Documents (a collection)

Clough, Francis F. World's encyclopedia of recorded music

Communist International, 1919-1940

Conrad, Joseph. Works, in 22 volumes

Cowdry, Edmund. Special Cytology, the form and function

Dictionnaire de Biographie Française, volumes 1-10

Diderot, Denis. Correspondance

Directory of Computerized Information in Science and Technology

Edwards, Jonathan. Works of President Edwards, volumes 1-10

Encyclopedia Canadiana, 10 volumes

Encyclopédie; ou, Dictionnaire Raisonnés des Sciences, des Arts, et des Métiers

Folk Music Collection of Recordings and Tapes

French Revolutionary History Collection

Gleanings and Memoranda, 65 volumes

Goethe-Jahrbuch, 6 volumes

Gramophone Shop, Inc., New York. The Gramophone Shop Encyclopedia of Recorded Music

Great Britain. Calendars of State Papers, volumes I-XXXVIII

Gmelins Handbuch der Anorganischen Chemie

Halliwell-Phillips, J. O. Outlines of the Life of Shakespeare

Harvard University. Peabody Museum of Archaeology and Ethnology. Monographs

Hazlitt, William. Shakespeare's Library, 6 volumes

Hughes, Charles. Shakespeare's Europe

Humanisme Actif: Mélanges d'Art et de Littérature

Index to Periodical Articles by and about Negroes, 1960-67

International Yearbook of Education (USESCO), 1948-1959

Kingsford, William. History of Canada, 10 volumes

Loret, J. Muze Historique

Manske, Richard, Alkaloids - Chemistry and Physiology, 10 volumes

Mayhew, Henry. London Labour and the London Poor, 4 volumes

Mersenne, P. Marin. Correspondance

Northwestern University. Evanston, Illinois. Library. Catalog of the African Collection, 2 volumes

Notes and Queries, volumes 5-8, and 11

Poggendorf, J. C. Biographisch-literarisches handworterbuch

Progress in Aeronautical Science

Psychological Abstracts. (Indexes). Cumulated Subject Index to Psychological Abstracts

Purdue University, Lafayette, Indiana. Thermophysical Properties Research. Center. Databook

Quérard, Joseph Marie. Littérature Française Contemporaine xix e siecle

Robert, Paul. Dictionnaire Alphabétique et Analogique de la Langue Française

Science Citation Index, 1961-68

Shakespeare, William. Acting Versions of Shakespeare's Plays

Shakespeare, William. Norton Facsimile of the First Folio

Stanford University. Hoover Institution on War, Revolution and Peace. China, Third Series.

Stern, Arthur. Air Pollution, 3 volumes

Stein, Sir Mark Auriel. Ruins of Desert Cathay, 2 volumes

Torchi, Luigi. Arte Musicale in Italia, 7 volumes

Underwood, Paul. The Kariye Djami, 3 volumes

- U. S. Congress. Senate. Committee on Education and Labor. Violations of Free Speech
- U. S. Department of State, Papers relating to the Foreign Relations of the U. S.
- U. S. Educational Research Information Center. Reports, 1967, 1968
- U. S. Library of Congress. National Union Catalog Author List, 1942-1962
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Server Francisco I vol. 1500

Vanbruch, Sir John. Complete Works

Vital Statistics of the U. S., 1944-50

Working Press of the Nation, 3 volumes

Writings on American History

Current History, v. 30-31, 34-41, 47, 50 (1956-1966)

Developmental Biology, v. 1-14 (1959-1966)

Education Index, v. 1-6 (1929-1947)

Electronics, v. 1-17, 20 (1930-44, 194?)

Experimental Eye Research, v. 1-5 (1962-1966)

Faraday Society, Transactions, v. 44, 47, 48, 52-54, 58 (1948-1952)

Federation Proceedings, v. 1-19 (1942-1960

Glebe, v. 1-2 (1913-1914)

Harvard Journal of Asiatic Studies, v. 1-20 (1936-1957)

Heredity, v. 1-7 (1947-1953)

Hispanic American Historical Reviews, v. 35-40 (1955-1960)

Human Organization, v. 1-6, 8-9, 14 (1941-47, 49-50, 55)

ISA Transactions, v. 1-5 (1962-1966)

Immunology, v. 1-7, 9-11 (1958-64, 1966)

International Social Science Journal, v. 1-12 (1949-1960)

Israel Journal of Mathematics, v. 1-4 (1963-1966)

Journal of American Folklore, v. 1-74 (1888-1961)

Journal of Applied Physics, v. 1-8 (1930-1937)

Journal of Chemical Education, v. 1-37 (1924-1960)

Journal of Chromatography, v. 2-25 (1958-1966)

Journal of Embryology and Experimental Morphology, v. 1-16 (1953-1966)

Journal of Experimental Child Psychology, v. 1-4 (1964-1966)

Journal of General Microbiology, v. 1-4, 6-45, & 5 pts. 2-5 (1947-1966)

Journal of Geophysical Research, v. 64-66 (1959-1961)

Journal of Histochemistry and Cytochemistry, v. 1-4 (1953-1956

Journal of Molecular Spectroscopy, v. 1-24 (1961-1967)

Journal of Physiology, v. 135- 9, 165-175 (195 9, 1963-6 Journal of Promoology, v. 1- 954-1966) Journal of Spa aft and Rock v. 1- 1964-1 7) London Univers School of al & can St ies, v (1917/20-1961) The Masque, no -9 (1946-1) Mathematical So of Japa, v. . & 1 50-62, 64-66 16-Mathematische v. 1 -125 (19 950 Mathematische arichten, -20 (1948-19 Modern Languag Notes, v. 7886-1960) Nature, v. 31- 1957-196 Nuclear Instru & Meth 0 (1961 53) Nucleonics, v. (1947-Osaka Mathemat Journa 9-196 Physiological ws, v Quarterly Jour f Math Review of Edu Rese 1-17 19-1931-1961 Royal Microsc 1 Socie v. 7 (1957-1966) Royal Society ceedings, 215, 23 8 (1943-52, 57-59) Siam Journal pplied Ma s, v. 1 (1953-1964) Siam Journal Control, v. 62-196 Society for Industrial & Application themat urnal of Numerical Analysis, v.1-2

(1964 - 1965)

Science, v. 78-126 (1934-1957)

Secession, nos. 1-8 (1922-1924)

Sewanee Review, v. 1-53 & Gen. Ind. 1-10 (1892-1945)

Society for Experimental Biology & Medicine. Proceedings, v. 98-101, 103-118, 120, 122-123 (1959-1966)

Southern Review, v. 2-7 (1936/37-1942)

Tulane Drama Review, v. 1-7 (1955-1963)

Twice a Year, nos. 1-17 (1938-1948)