

ANNUAL REPORT
OAKLAND UNIVERSITY LIBRARY
1971 1972

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THE YEAR IN BRIEF

In October of 1971 Dean W. Royce Butler resigned. He assumed the directorship of the University of Manitoba Libraries. His departure made necessary a number of temporary reassignments of responsibilities, as well as the search for and selection of a successor. In the early months of 1972, a series of highly qualified candidates for the position of Dean visited the Oakland campus. George L. Gardiner was appointed Dean and assumed the responsibilities of this position on July 1, 1972.

W. Royce Butler's five-year tenure at Oakland, first as Director and then as Dean of the University Library, was a period of significant library development. The prominent achievements of this period included increased fiscal support of the Library, the acquisition of nearly 70 percent of the library's current holdings and faculty status for librarians. When he resigned these achievements were recognized by the Library Faculty in a resolution commending Dean Butler for his outstanding professional contribution to the Library and the University.

The University Senate's approval of a Constitution for the Library Faculty and the Board of Trustees' approval of faculty status for librarians resulted in the assignment of professorial rank and titles to the Library Faculty in fiscal 1970/71. At the same time, collective bargaining between Oakland University and the Oakland Chapter of the American Association of University Professors was begun. The newly constituted faculty of the library had no sooner accepted faculty appointments when the faculty association struck. Library service to the University community was totally suspended for a two-week period. It was resumed only upon ratification of a contract between Oakland and the Association.

Faculty status has effected greater interest in the traditional academic concerns of university and community services and professional scholarship among librarians (see Appendix A, page 6). One of the more prominent examples of this response was the application for and funding, through the State Library, of a telephone information service. Under the direction of the Associate Dean of the Library, Robert G. Gaylor, this \$25,000 program is to provide the public libraries in Oakland County, during fiscal 1972/73, with immediate reference, referral and photo-copy service when the resources of the local public libraries are unable to meet the needs of their patrons.

A series of successful events sponsored by the Friends of Kresge Library during 1971/72 earned more than \$7,500 for the purchase of library materials. The 1971 Glyndebourne Picnic alone netted over \$6,000. Among other activities, the Friends staged three book sales and received, through Operation Books, a sizeable donation of reading materials from parents of Oakland students. The Friends are truly to be commended for their voluntary efforts which have greatly benefited the entire university community.

LIBRARY DEVELOPMENT

General Fund Expenditure

The 1971/72 fiscal year began with an unusual degree of fiscal uncertainty, resulting from (1) no legislative appropriation to the University and (2) the number of monetary variables inherent in a collective-bargaining environment. The library received its allocation in November, five months into the fiscal year.

An examination of Library General Fund expenditures for 1971/72 reveals that in most budget categories less was spent than in previous years (see Table I, page 11). Although expenditures for books and related library materials increased by 9.7 percent over the previous fiscal year, expenditures against the labor account, the equipment account, and the supplies and services account all decreased, by 7.3, 2.9, and 7.1 percent, respectively. Although the average salary increase for library personnel was 7.5 percent, expenditures for salaries rose by only 2.2 percent. This savings was largely the result of a conscientious effort on the part of the Library Faculty to analyze carefully the staffing patterns within the organization and to reassign positions internally wherever a pressing need could be met by that means.

Book Budget

The Library's book budget for 1971/72, as originally allocated, reflected a 17.3 percent decrease from the allocation made in 1970/71. As an expedient, however, book funds derived from gift accounts were drawn upon to supplement the reduction in state monies which was threatening the library's on-going commitments for journal subscriptions and standing orders. (Table II, page 12 shows expenditures from state, gift, and grant funds separately. It does not show when gift funds were used to supplement state funds for on-going commitments.) At the same time, the library was well aware that another source of book funds was also shrinking perceptibly. Both grant support, in general, and library grant support, in particular, have been declining regularly since 1968/69.

The concern expressed by the Library Faculty, and shared by the University administration, over the reduction in book funds resulted in the Provost's authorizing the transfer of \$42,000 to the Book account in April. This additional sum, made up in part of accrued salary savings in the Library, provided a total of \$170,612 (exclusive of gift and grant funds) for books and related library materials. In addition, it freed a considerable sum of gift money for its original purpose, that of acquiring special collections and costly scholarly materials felt to lie outside General Fund expenditures.

Inflation

Reference was made above to a decline in the purchasing power of library dollars. In comparison with the inflationary increases in the publishing fields, increases in the consumer price index appear small

(see Table III, page 13). In the last three years, using 1968/69 as the base (100.0), the cost of living increased from 106 in 1969/70, to 111 in 1970/71, and to 115 estimated for 1971/72. During the same period of time, the book-price index increased to 123, 140, and 155, respectively. Over this three-year period, the cost of library materials has increased by over 50 percent. As a result, although expenditures for library materials charged against state funds were nearly equal in fiscal 1968/69 and 1971/72, these monies were worth only two-thirds as much in 1971/72 as they were in 1968/69.

In the period from 1968/69 to the present, a fluctuating level of support for the purchase of library materials has failed to compensate for inflationary increases. During a period of time when the University increased its enrollment, augmented its faculty, and enlarged its programs and when the Library should have been developing collections to support new curricular offerings, it was unable even to support adequately the programs begun in earlier years. When there should have been an increase in Library support there has been, in fact, a decline (see Tables IV and V, pages 14 and 15).

Library Support

One of the traditional measures of library support is the percentage of a university's operating funds designated for its libraries. At Oakland University, the percentage devoted to the Library was 8.4 percent in 1966/67. This percentage has declined annually to 5.5 percent in 1971/72 (see Table V, page 15). There has been much discussion in the literature of librarianship and of higher education about what percentage is adequate, and where. It is generally conceded that although 5 percent may in some cases provide adequately for the acquisition of current imprints by a well-established, older university library, it will not be adequate for the retrospective buying necessary for collection development in an expanding institution. The Library, like the University, is still very young. Its collection development must include current and retrospective buying if it is to provide a sound undergraduate collection, scholarly material (including journal subscriptions and backruns), and the new materials needed to support emerging programs at both the baccalaureate and graduate levels.

Support at the level of 5 percent is too little. Both the needs of the students and the needs of a young and intellectually vigorous faculty must be provided for. Moreover, this provision must take into account, not books alone, but the wide variety of untraditional media which now supplies the informational needs of a modern academic community. An increasing commitment to library growth is essential if the University is to meet the challenges of growth and maturity realistically.

Collections

Although the Library received no major gifts of books or money in the course of the year and acquired no individual collections of equal consequence to those acquired in previous years, the Library's collections were nevertheless developed both in a general way and in several specific areas. (See Tables VI and VII, pages 16 and 17.)

As a part of its general acquisitions, the Library has continued its standing order for all English-language books published by American university presses and by the Oxford and Cambridge university presses that fall within a subject profile designed to represent the University's instructional and research interests. In specific areas, somewhat more than half of a \$6,000 China Grant was spent for the acquisition of microfilmed journal backruns of Chinese language material. (Several of these are cited in Appendix C, "Selected Periodicals Backruns Acquired in 1971/72", page 10.) A number of American newspapers from the Colonial and Civil War periods were also acquired in various microforms (some of these materials are cited in the same list). In addition, the Library acquired two major bibliographic tools of Art History research -- the Fogg and the Avery catalogs. (They are cited in Appendix B, "Selected Monographic Titles Purchased during 1971/72", page 9.)

SERVICES

Usage of library services evidenced unusual variation during fiscal 1971/72. The use of serials increased, the number of reference questions decreased, the circulation of books decreased, the number of persons entering the library increased slightly, the production of photo copies increased sharply -- by more than 50 percent. (See Table IX, page 19.) Regardless of the quantitative aspects of library usage, the qualitative aspects of library services are constantly improving. In this regard we point to a collection of materials growing in size, scholarly quality, disciplinary complexity, and multiplicity of form (see Tables VII and VIII, pages 17 and 18). We further point to a Library Faculty whose joint efforts have culminated in such worthy endeavors as (1) the development of procedure manuals (2) the designing of statements of library policy (3) the preparation and distribution of bibliographic guides intended to improve the search capability of library users and (4) the offering of seminars, lectures and courses on the understanding of libraries and their resources. The Performing Arts Library, completing its first full year of operation, deserves special mention. Among the numerous new services it has initiated are (1) the tape recording of all new phono-disks (2) the development of comprehensive files of manufacturers' catalogs of recordings and A/V materials and (3) the preparation of a Performance Register which contains detailed information about theatrical, musical and dance productions.

APPENDIX A

LIBRARY FACULTY ACTIVITIES
A Selected List

University Activities

AAUP - By-Laws Revision Committee - Jennie Cross
AAUP - Committee A - Sue Tipler
AAUP - Committee W - Jennie Cross, Sue Tipler
Academic Policy Committee - Janet Krompart
Collegium Musicum - Jennifer Burke
Committee to Investigate the Status of Women - Sue Tipler
English Composition Proficiency Standard Committee - Janet Krompart
Evening College Committee - Bob Gaylor
Graduate Council - Philip Howard
Library Council - Louise Bugg, Nancy Covert, Jennie Cross, Bob Gaylor,
Mel Jordan
MSU Employees Credit Union Advisory Council - Jennie Cross
Parking Appeals Board - Janet Krompart, Ann Pogany (Chairperson)
Parking Commission - Janet Krompart, Ann Pogany
Student Conduct Committee - Andrea Mansour
University Research Committee - Philip Howard
University Senate - Nancy Covert, Bob Gaylor, Richard Pettengill
University Tenure and Appointment Policy Committee - Bob Gaylor,
Lois Reilly

Conferences and Meetings

American Library Association, Chicago, June, 1972 - Jennie Cross,
Bob Gaylor, Philip Howard, Paul Jackson, Richard Pettengill,
Lois Reilly, Sue Tipler
American Library Association Pre-Conference on Acquisitions,
Chicago - Rita Runchock
American Society for Information Science Annual Conference,
Denver - Richard Pettengill
Annual Clinic on Library Applications of Data Processing, University
of Illinois, Urbana - Mel Jordan
Association for Asian Studies, New York - Janet Krompart
Association for Recorded Sound Conference, New York - Paul Jackson
Birmingham-Bloomfield Seminar on Book Selection for Minority Groups -
Janet Krompart, Ann Pogany, Rita Runchock, Sue Tipler
Bloomfield Township Library Meeting on Intellectual Freedom - Lois Reilly
Committee to Consider Cooperative Processing Among Libraries of State
Institutions of Higher Learning in Michigan - Philip Howard,
Chairman, Sub-Committee on a Union List of Serials
Conference on Affirmative Action Plans, Wayne State University,
Bob Gaylor, Sue Tipler
Institute on Library Management, PBES in Michigan Higher Education,
Eastern Michigan University, Ypsilanti - Nancy Covert
LARC Institute on Serials Automation, Atlanta - Richard Pettengill
"Library College" Meeting, San Francisco - Bob Gaylor
Library Trustee Workshop, St. Clair Shores - Bob Gaylor
Management by Objectives Seminar, Washington University, St. Louis -
Nancy Covert
Meeting on Tulsa Cooperative Library Program, Birmingham, Michigan -
Lois Reilly

Michigan Archival Association, Grand Rapids - Jennie Cross
(Program Committee Chairman, Archives and Manuscript
Committee, Steering Committee)

Michigan Library Association, Academic Division, Ypsilanti,
May, 1972 - Jennie Cross, Bob Gaylor, Philip Howard,
Paul Jackson, Janet Krompart, Richard Pettengill,
Rita Runchock, Sue Tipler

Michigan Library Association, Resources Division, Kalamazoo -
Richard Pettengill

Michigan Library Association, Technical Services Division,
Central Michigan University - Janet Krompart, Ann Pogany,
Sue Tipler

Midwest Library Conference, Chicago - Jennie Cross, Bob Gaylor,
Richard Pettengill

Mid-Winter Meeting of ALA, Chicago - Bob Gaylor

Music Library Association, Chicago - Paul Jackson

Pontiac Area Instructional Resources Meetings - Kay Heeren

Seminar on Quantifying Goals for Libraries, Indiana State University -
Lois Reilly

Special Libraries Association Annual Conference, Boston -
Richard Pettengill

Special Libraries Association, Detroit - Lois Reilly

Symposium on Directions for Education in Information Science,
Denver - Richard Pettengill

University of Michigan In-Source Cataloging Seminar - Ann Pogany,
Louise Bugg

Community Activities

Avon Township Library Board - Bob Gaylor (Treasurer)

Member, Friends of the MacGregor Library, Highland Park, Michigan -
Rita Runchock

Member of Ad Hoc Committee of the Highland Park Museum -
Rita Runchock

Michigan Week: Cultural Activities Board and Chairman of Music
History Committee - Paul Jackson

Oakland County Library Trustees' Association - Bob Gaylor

Oakland University Coordinator for Rochester Citizens' Committee
to Appeal Decision on Slaughterhouse Five (Censorship) -
Nancy Covert

Scholarly Activities

Analysis of the Periodical Citations of the Oakland University
Science and Engineering Faculties from 1970 to 1971 -
Kay Heeren

Consultant for Oakland County Law Library - Sue Tipler

Consultant on Archives for Motown Records - Paul Jackson

Consulting Editor for Gale Research, Recorded Sound Collections
Directory - Paul Jackson

In Diapason (issues of December, January, February) edited, annotated,
and co-translated Martin Skowronek's "Problems of Harpsichord
Construction from an Historical Point of View" - Philip Howard

In Library Resources and Technical Services (accepted for publication
Winter, 1973), "Classifying Law Materials Using LC" - Sue Tipler

Oakland Community College, Library Technician Field Project

Supervisor - Louise Bugg

Recorded Sound Research: Bibliography and Collections - Paul Jackson

Reference Hotline Grant from State of Michigan - Bob Gaylor

APPENDIX B

SELECTED MONOGRAPHIC TITLES PURCHASED DURING 1971/1972

- Adams, John Quincy. pres. U.S. 1767-1848
Memoirs of John Quincy Adams. New York, A.M.S. Press, 1970,
12 vols.
- Alfred the Great, King of England, 849-901.
The whole works of King Alfred the Great. New York, A.M.S. Press,
1969, 2 vols.
- American Diplomatic and Public Papers: Series I - The treaty system of
the Taiping Rebellion, 1842-1860. Wilmington, Delaware, Scholarly
Resources, 1971, 20 vols.
- The Architectural Index for 1950-70. Boulder, Colorado, The Architectural
Index, 1972, 21 vols.
- Bentley, Richard, 1662-1742.
Works. New York, A.M.S. Press, 1966, 3 vols.
- Borrow, George Henry, 1803-1881.
The works of George Borrow. New York, A.M.S. Press, 1967, 16 vols.
- Coleridge, Samuel Taylor, 1772-1834.
The literary remains of Samuel Taylor Coleridge. London, Pickering,
New York, A.M.S. Press, 1967, 4 vols.
- Columbia University. Libraries. Avery Architectural Library.
Catalog of the Avery Memorial Architectural Library of Columbia
University. Boston, G. K. Hall, 1968, 19 vols.
- Early English Books. Reel 1 - (480). Ann Arbor, Michigan, University,
1931? Reels 481-500.
- Encyclopaedia Britannica; Edinburgh, A. Bell and C. Macfarquhar, 1797,
20 vols.
- Encyclopaedia Judaica. Jerusalem, Macmillan Col, 1972, 16 vols.
- Eyseneck, Hans Jurgen, 1916 -.
Encyclopedia of Psychology. New York, Herder and Herder, 1971,
3 vols.
- Germany. Auswartiges Amt.
German diplomatic documents, 1871-1914. New York, Barnes and
Nobel [1969] 4 vols.
- Hansard's British Parliamentary Debates, 1830-1891. Third Series.,
New York, Readex Microprint, 1971.
- Harvard University. William Hayes Fogg Art Museum.
Catalogue of the Harvard University Fine Arts Library. Boston,
G. K. Hall, 1971, 15 vols.
- Harvard University. Library.
Slavic History and Literature. Cambridge, Harvard University Press,
1971, 4 vols.
- Kruzas, Anthony Thomas.
Encyclopedia of information systems and services. Ann Arbor,
Michigan, Edwards Bros. [1971] 1 vol.
- Meyers Enziklopaedisches Lexikon. Mannheim, Bibliographisches Institut,
1971, 25 vols.
- Pan American Union. Columbus Memorial Library.
Index to Latin American periodical literature, 1929-1960. First
Supplement. Boston, G. K. Hall, 1968, 2 vols.
- Pauly, August Friedrich von, 1796-1845.
Paulys Real-encyclopaedie der clas. ischen altertumswissenschaft.
Stuttgart, A. Druckenmuller, 1958-1968, 24 vols. in 49.
- Toronto. University. St. Michael's College. Pontifical Institute of
mediaeval studies.
Dictionary Catalog of the Library. Boston, G. K. Hall, 1971, 5 vols.
- U.S. Serial Set. New York, Readex Microprint Corp., 1971, Groups 9-13.
- View; through the eyes of poets. New York, Kraus Reprint Limited, 1971,
Series 1-5.

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APPENDIX C

SELECTED PERIODICALS BACKRUNS ACQUIRED IN 1971/1972

ASIATIC SOCIETY OF JAPAN. TRANSACTIONS.	V.1-50	(1872-1922)impf
CHICAGO TRIBUNE.		(1858-1865)
CHINESE SOCIAL AND POLITICAL SCIENCE REVIEW.	V.1-24	(1916-41)impf
CONTINENTAL JOURNAL-Boston.		(1776-1787)
DAILY COURIER.		(1857-1866)
DAILY WHIG OF RICHMOND VIRGINIA.		(1860-1865)
ECOLE FRANCAISE D'EXTREME ORIENT, BULLETIN-HANOI.	V.1-18	(1901-18)
ESSEX GAXETTE.		(1768-1775)
HARPER'S WEEKLY		(1857-1900)
INDEPENDENT CHRONICLE-Boston.		(1776-1820)
INDEPENDENT LEDGER-Boston.		(1776-1786)
INSTITUTE OF MATHEMATICS AND ITS APPLICATIONS. JOURNAL.	V.1-8	(1965-71)
INTERNATIONAL JOURNAL OF FRACTURE MECHANICS.	V.1-7	(1965-71)
JOURNAL OF CRYSTAL GROWTH.	V.1-10	(1967-71)
JOURNAL OF THE LESS COMMON METALS.	V.11-22	(1967-70)
LIBERATOR.	V.1-35	(1831-1865)
LIBERTY.	V.1-17	(1881-1908)
MEMOIRS OF THE RESEARCH DEPARTMENT OF THE TOYO BUNKO-TOKYO.	V.1-25	(1926-67)
MONUMENTA SERICA.	V.1-25	(1635-1666)
MOTHER EARTH BULLETIN.	S 1:V.1-12; S 2:V.1-7	(1906-17); (1917-18)
REKISHI-GAKU KENKYU--THE JOURNAL OF HISTORICAL STUDIES. TOKYO.	V.1-227	(1933-59)impf
STATISTICAL THEORY AND METHOD ABSTRACTS.	V.1-9	(1959-68)
WALL STREET JOURNAL. (EASTERN EDITION.)		(1950-59)

TABLE I

K R E S G E L I B R A R Y

General Fund Expenditures^a

	Salaries	Increase or Decrease	Labor	Increase or Decrease	Supplies & Services ^b	Increase or Decrease	Equipment	Increase or Decrease	Books	Increase or Decrease	Total	Increase or Decrease	FYES	% Change
1966/67	\$152,166		\$ 42,480		\$46,941		\$16,140		\$217,924		\$475,651		3,283	
1967/68	\$205,748	35.2%	\$ 72,880	71.6%	\$62,505	33.2%	\$19,164	18.7%	\$156,439	28.2%	\$516,736	8.6%	4,086	24.5%
1968/69	\$253,003	23.0%	\$ 78,993	8.4%	\$72,332	15.7%	\$31,332	63.5%	\$169,043	8.1%	\$604,703	17.0%	4,852	18.7%
1969/70	\$309,513	22.3%	\$ 93,890	18.9%	\$86,603	19.7%	\$43,591	39.1%	\$188,825	11.7%	\$722,422	19.5%	5,905	21.7%
1970/71	\$352,806	14.0%	\$107,184	14.2%	\$82,410	- 4.8%	\$12,360	-71.6%	\$155,500 ^c	-17.6%	\$710,260	- 1.7%	6,643	12.5%
1971/72	\$360,697	2.2%	\$ 99,378	- 7.3%	\$76,568	- 7.1%	\$12,000	- 2.9%	\$170,612	9.7%	\$719,255	1.3%	6,905	3.9%

^a Includes matching funds -- excludes fringe benefits.

^b Includes CDPC charges.

^c \$190,000 was allocated for books and related library materials at the beginning of FY 1970/71. This amount was reduced by \$34,500 in December of 1970, leaving a balance of \$155,500.

BOOK BUDGET EXPENDITURES^a

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
State funds ^b	\$217,924	\$156,438	\$169,043	\$188,825	\$155,500	\$170,612
Grant funds	25,624	38,156	39,972	28,416	27,480	17,376
Gift funds	<u>1,182</u>	<u>38,354</u>	<u>75,971</u>	<u>17,422</u>	<u>48,880</u>	<u>73,013</u>
Total	\$244,730	\$232,948	\$284,986	\$234,663	\$231,860	\$261,001

Percentage Table: Book Budget Expenditures

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
State funds	89.0%	67.2%	59.3%	80.5%	67.1%	65.4%
Grant funds	10.5%	16.4%	14.0%	12.1%	11.9%	6.6%
Gift funds	<u>.5%</u>	<u>16.4%</u>	<u>26.7%</u>	<u>7.4%</u>	<u>21.0%</u>	<u>28.0%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

^a Source: University Business Office final ledger sheets.

^b Includes matching funds.

TABLE III

LIBRARY COSTS & LIBRARY EXPENDITURES

Year	Kresge Library Expenditure Index for Books & Related Library Materials ^a	Cost Index, Books & Related Library Materials ^b	Effective Funding Level	Kresge Library Book Expenditure Index	Book Price Index ^c	Effective Funding Level, Books	Kresge Library Periodical Expenditure Index	Periodical Price Index ^c	Effective Funding Level, Periodicals	Cost of Living
1968/69	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1969/70	111.8	118.5	94.3	118.4	122.8	96.5	126.0	109.0	115.5	106.0
1970/71	92.0	131.2	70.1	76.5	139.6	54.8	133.1	121.9	109.5	111.0
1971/72	100.9	151.3	66.7	93.5	155.2	60.2	119.0	145.0	81.5	115.0

^a State funds only.

^b Weighted average of Book and Periodical Index.

^c Extrapolated from the Bowker Annual of Library and Book Trade Information, 1972.

TABLE IV
LIBRARY EXPENDITURES PER FYES

Expenditure for all Library purposes (State Funds only - Excludes fringe benefits)

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
FYES	3,283	4,086	4,852	5,905	6,643	6,905
Total Library Expenditures	\$475,651	\$516,736	\$604,703	\$722,422	\$710,260	\$719,255
Expenditures per FYES	\$ 144.88	\$ 126.47	\$ 124.63	\$ 122.34	\$ 106.92	\$ 104.16

Expenditures for Books (State Funds only - includes matching funds)

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
FYES	3,283	4,086	4,852	5,905	6,643	6,905
Book Expenditures	\$217,924	\$156,438	\$169,043	\$188,825	\$155,500	\$170,612
Book Expenditures per FYES	\$ 66.38	\$ 38.29	\$ 34.84	\$ 31.98	\$ 23.41	\$ 24.71

Expenditures for Books (Gift and Grant Funds only)

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
FYES	3,283	4,086	4,852	5,905	6,643	6,905
Book Expenditures	\$ 26,806	\$ 76,510	\$115,943	\$ 45,837	\$ 76,360	\$ 90,389
Book Expenditures per FYES	\$ 8.17	\$ 18.72	\$ 23.90	\$ 7.76	\$ 11.49	\$ 13.09

Total Expenditures for Books (State, Grant, and Gift Funds)

	<u>1966/67</u>	<u>1967/68</u>	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
FYES	3,283	4,086	4,852	5,905	6,643	6,905
Book Expenditures	\$244,730	\$232,948	\$284,986	\$234,662	\$231,860	\$261,001
Book Expenditures per FYES	\$ 74.55	\$ 57.01	\$ 58.74	\$ 39.74	\$ 34.90	\$ 37.80

Source: University Business Office Final Ledger Sheets.

TABLE V

LIBRARY GENERAL FUND
related to
UNIVERSITY GENERAL FUND

	Library General Fund Expenditures ^a	University General Fund ^b Revenues	Library Expenditures as a Percentage of University General Fund
1966/67	\$475,651	\$ 5,663,896	8.4%
1967/68	\$516,736	\$ 6,426,196	8.0%
1968/69	\$604,703	\$ 8,127,195	7.4%
1969/70	\$722,422	\$10,515,443	6.9%
1970/71	\$710,260	\$11,854,852	6.0%
1971/72	\$719,255	\$13,155,580	5.5%

^a Excludes fringe benefits.

^b Source: Oakland University Fact Book.

TABLE VI

TITLES CURRENTLY RECEIVED BY THE SERIALS DEPARTMENT

Titles Held June 30, 1970	Net Activity 1970/71	Titles Held June 30, 1971		Additions 1971/72	Deletions 1971/72	Net Activity 1971/72	Titles Held June 30, 1972	Percentage Change, Yearly Activity	Percentage Change, Titles Held
Not Available	Not Available	1,882	Subscriptions and Memberships	153	69	84	1,966	Not Available	+ 4.2%
Not Available	Not Available	67	PL 480 Publications	1	4	- 3	64	Not Available	- 4.4%
Not Available	Not Available	226	Gifts and Free Publications	26	7	19	245	Not Available	+ 8.4%
Not Available	Not Available		Newspapers (including Underground Press titles)	5	12	- 7	89	Not Available	- 7.3%
Not Available	Not Available	2,271	TOTAL of Currently Received Titles	185	92	93	2,364	Not Available	+ 4.1%
Not Available	Not Available	455	Microform Titles	90	5	85	540	Not Available	+18.7%
Not Available	Not Available	198	Cataloged Titles	17	11	6	204	Not Available	+ 3.0%
Not Available		44	On-Order Titles	203	143	60	104	Not Available	+136.3%
Not Available	Not Available	445	Non-Current Titles	18	24	- 6	439	Not Available	- 1.3%
Not Available	Not Available	3,413	TOTAL of Titles Represented in the CSR	513	275	238	3,651	Not Available	+ 7.0%

TABLE VII

COLLECTION STATISTICS
(Revised July 20, 1972)

	Volumes Added July 1, 1970 - June 30, 1971	Inventory June 30, 1971	Volumes Added July 1, 1971 - June 30, 1972	Inventory June 30, 1972
BOOKS AND RELATED LIBRARY MATERIALS (other than microforms)				
Cataloged Books	25,095	148,211	24,964	173,175
Periodicals	3,379	23,179	2,106	25,285
Documents	2,700	21,030	2,400	23,430
Music Parts	26	3,375	-3,375 ^g	-0-
Total, Books and Related Library Materials	31,200	195,795	26,095	221,890
Withdrawn Library Material	-4,699 ^b	-5,076	-1,499 ^a	-6,575
Adjusted Total, Books and Related Library Materials	26,501	190,719	24,596	215,315
MICROFORM MATERIALS				
Cataloged Reels	131	5,809	73	5,882
Cataloged Cards	-0-	27,000	2,887 ^e	29,887
Cataloged Fiche	8,753	8,753	8,413 ^e	17,166
Total, Cataloged Microforms	8,884	41,562	11,373	52,935
Organized for use Reels	202	16,085	241	16,326
Organized for use Cards	19,691	20,658	2,685 ^f	23,343
Organized for use Fiche	3,914	42,640	13,970 ^c	56,610
Total, Organized for use Microforms	23,807 ^d	79,383	16,896	96,279
Total, Microform Materials	32,691	120,945	28,269	149,214
Total, Books and Microforms	59,192	311,664	52,865	364,529

^a Cat. vols., 385; Per. vols., 264; Docs., 850.

^b Cat. vols., 641; Per. vols., 498; Docs., 3,560.

^c Educational Resources Information Center microfiche (ERIC).

^d 3,914 are ERIC microfiche; 19,221 are Early American Imprints (1801-1819) microcards.

^e Several British Document Series.

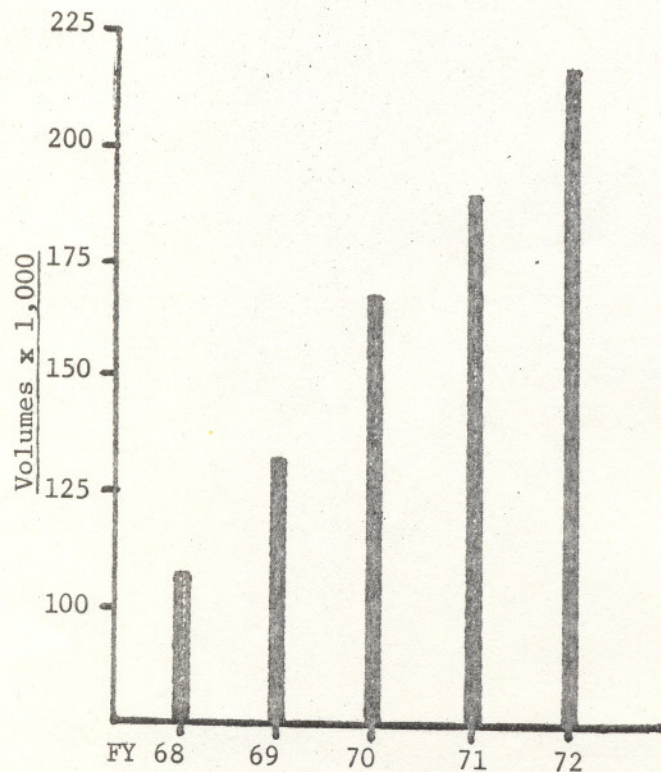
^f Early American Imprints.

^g Music parts dropped from collection statistics as not properly an inventory category.
(See Howard to Butler memo of 8-6-71.)

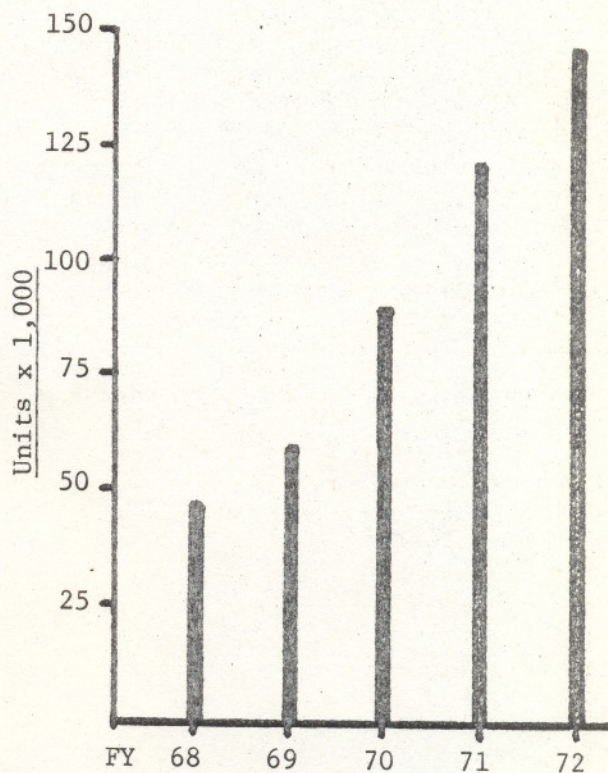
The Library's collections at 6-30-72 also include 5,173 phonodiscs, 210 of which were added during 1971/72, and 661 phonotapes, 289 of which were added during 1971/72.

TABLE VIII
COLLECTION GROWTH

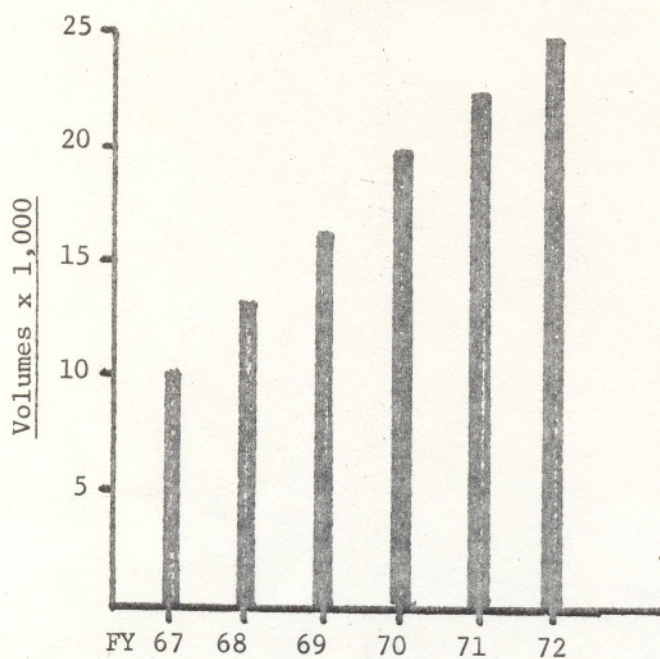
Books & Related
Library Materials



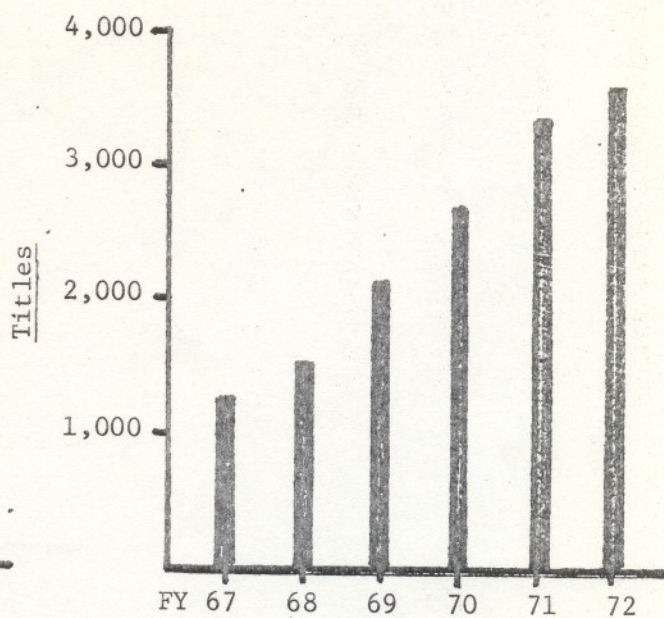
Microforma



Serial Volumes



Serial Titles*



* Including periodicals and newspapers.

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TABLE IX

SUMMARY OF STATISTICS PUBLIC SERVICES

Final Statistics 1971/72

A. REFERENCE QUESTIONS (Reference Desk Only)

	<u>No. of Questions</u>	<u>% Increase/Decrease</u>
1967/68	13,525	
1968/69	13,214	- 2.3%
1969/70	21,991	+66.4%
1970/71	24,025	+ 9.2%
1971/72	18,966	-21.0%

B. REFERENCE QUESTIONS, DOCUMENTS DEPARTMENT

1968/69	4,105	
1969/70	3,957	- 3.6%
1970/71	5,455	+37.8%
1971/72	5,134	- 5.8%

C. REFERENCE QUESTIONS AND AUDIO ACTIVITY, KRESGE LIBRARY

1968/69	2,927	
1969/70	1,756	-40.0%
1970/71	2,203	+25.5%
1971/72	337	-84.0%

Audio Activity

1968/69	20,088	
1969/70	14,425	-28.2%
1970/71	14,405	- 1.3%
1971/72	1,672	-88.0%

D. REFERENCE QUESTIONS AND AUDIO ACTIVITY, PERFORMING ARTS LIBRARY

Questions

1970/71	790
1971/72	3,041

Audio Activity

1970/71	431
1971/72	5,264

E. REFERENCE QUESTIONS, SERIALS DEPARTMENT

1970/71	3,175	
1971/72	5,734	+80%

F. TOTAL REFERENCE QUESTIONS ALL DEPARTMENTS

	<u>1968/69</u>	<u>1969/70</u>	<u>1970/71</u>	<u>1971/72</u>
Reference Desk	13,214	21,991	24,025	18,966
Documents Ref.	4,105	3,957	5,455	5,134
Kresge Audio	23,015	16,181	16,608	2,009
Serials Ref.	- -	- -	3,175	5,734
Perf. Arts. Lib.	- -	- -	1,221	8,305
	40,334	42,129	50,484	40,148

Percentage Increase/Decrease Total Questions all Departments

		<u>% Increase or Decrease</u>
1968/69	40,334	
1969/70	42,129	+ 4.5%
1970/71	50,484	+19.8%
1971/72	40,148	-20.0%

G. Interlibrary Loan Transactions

1967/68	1,151	
1968/69	818	-28.9%
1969/70	1,581	+93.3%
1970/71	1,970	+24.6%
1971/72	1,785	- 9.3%

H. Reference Holdings
New Titles

1969/70	919
1970/71	1,572
1971/72	915

Number of Volumes Added

1969/70	2,663
1970/71	3,406
1971/72	1,951

I. Persons Entering Kresge Library

	<u>Door Count</u>	<u>% Increase/Decrease</u>
1967/68	262,865	
1968/69	318,471	+21.2%
1969/70	325,291	+21.4%
1970/71	316,236	- 2.8%
1971/72	325,637	+ 3.0%

J. Photo Copies Produced

1967/68	98,935	
1968/69	112,391	+13.6%
1969/70	118,521	+ 5.5%
1970/71	110,652	- 6.6%
1971/72	169,738	+53.3%

K. Circulation

1967/68	98,243	
1968/69	111,063	+13%
1969/70	116,650	+ 5%
1970/71	125,869	+7.9%
1971/72	119,579	- 5%

In-Library Book Use

1969/70	140,182	
1970/71	164,140	+17.0%
1971/72	145,182	-11.6%