President's Report

Oakland University

Board of Trustees

Monday, April 6, 2020

OAKLAND UNIVERSITY

Agenda



- I. Pandemic Preparedness
- II. Safety and Emergency Response
- **III. Remote Learning**
- **IV. Financial Impact**
- V. Community Engagement

Pandemic Preparedness



January

Emergency Response Team begins to monitor spread of virus

February 6

 President convenes leadership to address COVID-19 threat

February 14

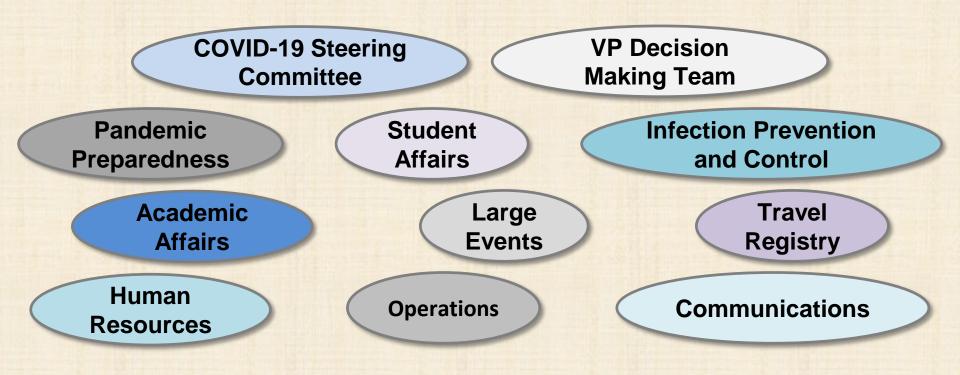
- COVID-19 Emergency
 Response Task Force
- Regular briefings
- Prioritize decision-making
- Coordinate campus communications



Pandemic Preparedness



Established 10 operational task forces and decision making team





- Expanded services, counseling at Graham Health Center
- Monitoring COVID-19 and planning actions
 - CDC recommendations and requirements, including travel restrictions, quarantine, etc.
 - Proximity of virus and frequency of infections
 - Institutional best practices in combating virus
 - Closure of Meadow Brook Hall and Golf and Learning Center
- Readily redeployed resources
 - Prepare facilities, resources, parking lots to respond to community health, medical and food needs



February 21

- Precautionary recommendation sent to OU community
- Restricted international travel
- Recommendations shared on University-affiliated travel

March 11

- Governor Whitmer announced two COVID-19 cases in Michigan
- Converted instruction from in-class delivery to remote learning
- Cancelled University events
- Restricted number of people at meetings/gatherings



March 13

- Option to work remotely for staff
- First of President's four weekly video message to the OU community
- Study abroad programs canceled through August

March 16

 Remote learning begins with plans to continue through April 25





March 16-27

- Allowed early contract release option for housing students on prorated basis
- Closed residence halls, except for approx. 250 students with no other place to live
- Keeping OU Food Pantry open





- March 20
 - Commencement postponed until August 27-29 in the O'rena
- March 23
 - All non-essential employees work from home





- Deploy remote work, job rotation
- Determined status "essential employees" working on campus
- Identified immediate financial needs, expedited spending process
- Established "continuity management"
 - Regular meetings with federal, state, county and local officials/agencies

Remote Learning



- Moving all winter and summer I classes to remote learning
- Developed options for administering final exams remotely
- Academic Affairs staff answering the crisis hotline
- Implemented S/U grading option for students
- Assure study abroad students received full support
 - All returned home by March 24

Financial Impact



- Financial initiatives to assist students:
 - Housing refunds
 - Removed financial holds so students can enroll for summer and fall
 - Discontinued collection efforts on delinquent accounts
 - Halted new collection agency assignments

Financial Impact



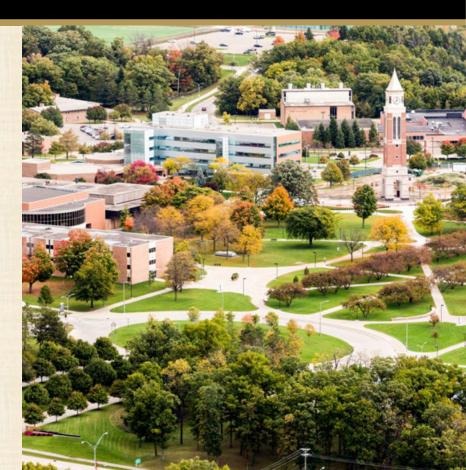
Monitoring budget implications; FY2020 and FY2021

- Anticipate delay of state appropriation payment potential (\$4.8M)
- Expect reduced NCAA allocations
- Tracking COVID-19 expenditures for potential reimbursement from FEMA, State of Michigan, etc.
- OU Vice Presidents are monitoring their divisions' large expenditures and vacant positions for necessity
- Temporarily cancelled all travel
- Paused numerous non-bond funded projects

Financial Impact



- Reviewing CARES Act Economic Relief Plan
 - Anticipate \$13.4M \$13.9M
 Determine how the funds can be allocated





- COVID-19 STUDENT RELIEF FUND
 - Assists students with unexpected financial hardships

106
TOTAL RAISED
\$73,785



- Requests for funding from COVID-19 Relief Fund will cover the following expenses:
 - Laptops for remote learning
 - Connectivity (Internet, cell phone)
 - Food insecurity
 - Transportation challenges
 - Medical expenses
- Supporting OU students' unexpected financial needs caused by current crisis helps to ensure they remain on a path to graduation



March 20

Formed The Engagement And Mobilization Task Force (TEAM)

March 24

 Oakland Center becomes county food distribution site

March 30

 OU makes Hillcrest Hall available to Beaumont and Ascension healthcare workers





- Partnership with Lighthouse, a Pontiac-based non-profit that addresses issues of homelessness and poverty.
- Pursuing grant with Pontiac Community Foundation to support website (mycovidresponse.org) that matches community needs with volunteers
- OU volunteers are working with Detroit Sewn, a Pontiac company to make medical masks
 - Exploring campus space for Detroit Sewn to expand their operations.

OU: Proud & Strong



- Anticipate "Shelter in Place" order to continue through May
- Well-prepared for the academic, administrative and societal challenges ahead
- Inspired by faculty's willingness to adapt to new teaching modalities
- Proud of the extraordinary dedication of students, faculty and staff to contribute to the regional community

THANK YOU

OAKLAND UNIVERSITY...