

TO: University Senate

FROM: Austin Murphy, Chair
Senate Budget Review Committee (SBRC)

RE: Annual Report

DATE: 4/24/07

The SBRC completed all assignments received from Senate Steering. The following program reviews were completed and a report sent to the Senate via the Senate Steering Committee:

1. Bachelor of Fine Arts in Acting, Musical Theatre, Theatre Design and Technology, and Dance.
2. B.S. in Engineering Biology
3. B.S. Applied Health Sciences
4. B.S.W. Social Work
5. B.A. International Relations
6. PhD in Computer Science and Informatics

Program reports were shared with SPRC, as well as UCUI where requested/appropriate, via the respective chairs of those committees. SBRC met with SPRC twice during this academic year and shared mutual concerns and issues.

The SBRC also submitted to the Senate a set of recommendations for improving the budgetary review process by having changes made to the guidelines for creating budgets when proposing new academic programs. Most importantly, it was suggested that incremental figures be utilized.

The SBRC also submitted comments on the University budget to the University Senate.