

May 17, 1977

MEMORANDUM

To: Steering Committee of the University Senate *RER*
From: R. E. Righter, Chairman, Academic Budget and Planning Committee
Subject: Annual Report - Academic Budget and Planning Committee

It is indeed a pleasure for me to review the activities of the Academic Budget and Planning Committee (ABPC) for the 1976-77 academic year. This feeling on the part of the chair stems from the great cooperation, industry and concern of the members of the ABPC. No chairman could have had a finer group of people with which to work than; Joel Russel, Robert Wargo, Dicron Tafrahan, Lou Bragg, Rob Bunger, Ken Moberg, Ed Bagale, George Jackson, Anderson Gilmore, Steve Ward and Mary Williams. To this group of dedicated people must go a huge debt of gratitude for their efforts and energies.

The Committee met thirteen times with each meeting being two or more hours long. Much additional time was given by each of the Committee members as they reviewed the program proposals and individually when assigned a particular proposal to analyze and report on in an in-depth manner.

The following actions were taken by the ABPC during the period November, 1976 - April, 1977.

1. Disapproved the Physical Therapy Program Proposal with a lengthy list of recommendations for improvement of the proposal and a request for re-submission - January 6, 1977.
2. Approved the Master of Music Program Proposal - January 21, 1977.
3. Approved the proposal for a Master of Science in Medical Physics Program - February 7, 1977.
4. Approved the proposed Doctor of Philosophy in Reading Program - March 18, 1977.
5. Approval of the re-submission of the Physical Therapy Program Proposal - April 20, 1977.

During the period of the ABPC's tenure sessions were held to review Formula Budgeting with Keith Kleckner, the status of ABPC in a reorganized committee structure with George Matthews and a session with G.P. Johnson to review the relationship of the ABPC with the Graduate Council.

As one of its final actions the ABPC voted to endorse the proposal from the Steering Committee and George Matthews that the ABPC cease to exist as a committee of the Senate effective with the conclusion of the Winter 1977 semester. The ABPC's role and functions would be included with the to be formed Academic Policy and Planning Committee.

RER/bjk

c: G. T. Matthews
Members ABPC