



OAKLAND UNIVERSITY NEWS

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\$17,029,027 BUDGET SET OU FOR 73-74

A general fund operating budget of \$17,029,027 for 1973-74 was approved by the Oakland University Board of Trustees Wednesday, Aug. 15. The budget shows an increase of \$2,034,984 over 1972-73.

Highlights include: a predicted four percent rise in enrollment from 7,403 full-time equivalent students in 1972-73 to 7,700 students in 1973-74; and a \$467,955 increase in tuition and fee revenue over last year.

Major new expenditures for 1973-74 include \$1,152,022 as added costs of existing personnel. This includes salary and wage increases including fringes, social security, workmen's compensation, unemployment compensation, hospitalization insurance, wage equalization adjustments, and annualization of partially funded 1972-73 positions.

In addition, \$290,800 has been budgeted for 21 full-time equivalent employees, including 10 faculty and 11 support staff.

Other expenditures include: development costs for new programs, \$24,000; rental of a portion of Vandenberg Hall for office and classroom use, \$192,000; academic department support for enrollment growth and inflationary increases, \$92,315; library acquisitions, \$60,000; debt service on the health center and the sports and recreation building, \$55,000; utility rate increases, \$40,000; encumbrances at year-end, \$99,041.

The university's \$17,029,027 general fund budget is derived from the following sources: \$11,406,000 appropriation from the legislature with an additional \$375,000 contingency fund to reward OU for enrollment growth; \$4,560,000 in tuition and fees; \$215,000 in indirect cost recovery; and \$473,027 in miscellaneous income.

PASLAY NAMED DEAN OF SCHOOL OF ENGINEERING

Paul Robert Paslay, 42-year-old professor of engineering at Brown University, has been named professor of engineering and dean of Oakland University's School of Engineering effective immediately. His appointment was confirmed by the OU Board of

Trustees Wednesday, August 15.

Fred Obear, academic vice president and provost, said Paslay had been selected and appointed following a lengthy screening process that involved faculty, students, and administration.

"He was the best candidate in a field of extremely well qualified applicants," Obear said. "His background and experience in education and industry and his commitment to the kinds of programs we offer justify his appointment. I am confident that he will maintain the momentum that has been established in our School of Engineering." The seven-year-old school offers undergraduate and master's programs and last year was authorized to grant a Ph.D. in systems engineering. It is OU's first doctoral program.

During his career Paslay has served as administrator, teacher and researcher. He has been at Brown University since 1965 and he has served as principal investigator for numerous research projects that received funding by General Electric Foundation, National Institutes of Health, and others.

He was a faculty member in the mechanical engineering department of Rice University from 1959-65 and served as professor and department chairman from 1963-64. He was a professor at Rice and an outside consultant from 1964-65. Paslay worked as a vibration engineer with the advanced technology laboratory of General Electric Company between 1955-59, and from 1953-55 he held teaching positions at Massachusetts Institute of Technology.

Paslay holds a B.S. degree from Louisiana State University, the M.S. degree from Rice Institute, and the Sc.D. degree from Massachusetts Institute of Technology.

Paslay and his wife Charlotte are the parents of two sons ages 16 and 20. The family will reside at 1300 Adams Road.

CAMPUS CALENDAR

Tuesday August 21	Transfer Orientation	Saturday August 25	1-5PM Meadow Brook Hall and Knole Cottage tours
Wednesday August 22	Freshman Orientation	Sunday August 26	1-5PM Meadow Brook Hall and Knole Cottage tours
Thursday August 23	8:30PM-11:30PM Freshman Orientation- Casino Night, Gold Room, OC	Monday August 27	
Friday August 24	Freshman Orientation	<u>CAMPUS TICKET OFFICE</u> Hilberry and Bonstelle Theatre tickets	

TUITION AND FEE HIKES APPROVED BY BOARD

The Oakland University Board of Trustees has approved a tuition increase and established a series of special course fees effective with the 1973 fall term. The actions were passed Wednesday, August 15. The added revenue will be \$343,000.

A tuition increase of \$1.50 per credit hour has been set for resident graduates and undergraduates and tuition for all non-resident students has been increased by \$2 per credit hour. The per credit hour costs for all three classes of students follow: Michigan undergraduates, \$19; Michigan graduate students, \$24; all non-resident students, \$51.

The board established special \$10 laboratory fees for each of 20 special courses, mostly in art and science areas, to reflect a portion of the extra expense involved in teaching the courses.

A special fee of \$25 per student was set for Education 597, the Oakland University Greenfield Village Practicum in the Social Studies. The course is an eight-credit, year-long program utilizing the facilities and resources of Henry Ford Museum and Greenfield Village as well as those of the university.

An applied music fee of \$60 per semester was reinstated for individual instruction in applied music courses and \$15 per semester for group instruction in applied music courses.

OU President Donald D. O'Dowd said the tuition hike came because the "cost of doing business has simply gone up faster than the state's ability to support higher education. We appreciate the support the legislature gave us this year, particularly for growth, but even with the increased appropriation, a tuition hike was inevitable."

"The university made every effort to limit the tuition increase to a reasonable level. More than \$500,000 in program cuts were made earlier this year in order to hold tuition to the level it will be in the fall," O'Dowd said.

THREE CONTRACTS RATIFIED BY UNIONS AND UNIVERSITY

Three-year contracts were approved by the Oakland University Board of Trustees Wednesday, August 15 with the 12-member Police Officers Association and the 155-member OU local of the American Federation of State, County and Municipal Employees. OU's 226-member Clerical-Technical Association signed a one-year agreement.

The police received 5.7 percent (total \$6,880) across the board pay increases for each of the three years.

The AFSCME members will receive a 5.9 percent (\$66,640) average pay hike this year, 5.5 percent across the board the second, and 5.0 percent across the board the third year.

The Clerical-Technical Association received a 6.5 percent (\$102,040) across the board pay increase.

An arbitration panel has scheduled a meeting for Aug. 28 to discuss unsettled economic issues in a proposed contract between OU and the university's chapter of the 314-member American Association of University Professors. The university's administrative-professionals do not have a formal bargaining unit. Varying raises for AP personnel were set at up to 7 percent. Additional costs to the university for a total of 150 APs, and 33 employees who are in special categories total \$180,000.

JOB OPENINGS

The following jobs are open at the university. For further information on qualifications, salary range and job interviews, contact the Office of Employment Relations.

Accounting Assistant, Business Office, S-16; Prod. Control Clerk, Computer Services, S-14; Dept. Secretary, Education, S-13; Admissions Advisor, Admissions, AP4; Assistant Director (9 month position), Student Organizations; Physics Laboratory Manager, Physics, AP4; Counselor, Career Advising and Placement Special Programs, AP4.